



**Millville Executive Airport - Delaware River & Bay Authority**

*104 Leddon St., Millville, NJ*

May 8, 2025 – Noon

**Agenda**

**Call Meeting to Order**

Christy DiLeonardo

**Flag Salute**

**Open Public Meeting Act**

Open Public Meeting Act: “In compliance with the New Jersey Open Public Meetings Act the regular meeting of the Cumberland Salem Cape May Workforce Development Board was duly advertised in the South Jersey Times, Cape May Herald, and the Daily Journal. A notice was also filed with the Cumberland County Clerk’s Office at the Court House and posted at the County Administration Building at the County Complex in compliance with this Act.”

**Welcome Remarks**

Christy DiLeonardo

Board re-appointments

**Approval of Minutes**

- February 6, 2025

**Presentations:**

Benjamin Clendaniel/Director, Delaware River Bay Authority  
Beth Smithson/Co-Owner Big Sky Aviation

**Public Comment on Agenda Items Only**

**Financial Updates**

Christy DiLeonardo

- PY 23-24 / 24-25 Budget Updates

**Subrecipient Updates**

April Gomez

- Youth Reports (In and Out of School Programs)
- Career Services

**Old and New Business**

Christy DiLeonardo

- RFP – One Stop Operator
- RFP – Out of School Youth – Cumberland & Cape May
- RFP – Career Services – Salem County
- NJDOL – DRAFT POLICIES

**Public Comment**

**Adjournment**

Our next Workforce Development Board Meeting will be held on **August 7, 2025**

Cellular Tracking Technologies, 1293 Hornet Rd, Rio Grande



**Program Year 23 - 24**

**EXPENDITURE SNAPSHOT as of 3/31/2025**

	Grant Award	YTD Expenditures/ Obligations	Remaining Budget
<b>WIOA</b>			
Adult	\$ 2,144,350.00	\$ 2,132,373.00	\$ 11,977.00
Dislocated Worker	\$ 995,927.00	\$ 987,439.00	\$ 8,488.00
Youth	\$ 2,236,539.00	\$ 2,010,183.00	\$ 226,356.00
<b>WIOA Total</b>	<b>\$ 5,376,816.00</b>	<b>\$ 5,129,995.00</b>	<b>\$ 246,821.00</b>

*Note: 2 year funds - July 1, 2023 to June 30, 2025*

*Expended by June 30, 2025*

<b>WFNJ</b>			
TANF	\$ 1,563,316.00	\$ 1,413,428.00	\$ 149,888.00
GA/SNAP	\$ 1,007,223.00	\$ 964,056.00	\$ 43,167.00
<b>WFNJ Total</b>	<b>\$ 2,570,539.00</b>	<b>\$ 2,377,484.00</b>	<b>\$ 193,055.00</b>

*Note: 1 year funds - July 1, 2023 to June 30, 2024*

*Obligated by September 30, 2024*

*Expended by December 31, 2024*

**Program Year 24 - 25**

**EXPENDITURE SNAPSHOT as of 3/31/2025**

	Grant Award	YTD Expenditures/ Obligations	Remaining Budget
<b>WIOA</b>			
Adult	\$ 2,539,653.00	\$ 1,004,984.00	\$ 1,534,669.00
Dislocated Worker	\$ 987,753.00	\$ 470,701.00	\$ 517,052.00
Youth	\$ 2,611,848.00	\$ 534,012.00	\$ 2,077,836.00
<b>WIOA Total</b>	<b>\$ 6,139,254.00</b>	<b>\$ 2,009,697.00</b>	<b>\$ 4,129,557.00</b>

*Note: 2 year funds - July 1, 2024 to June 30, 2026*

*Expended by June 30, 2026*

<b>WFNJ</b>			
TANF	\$ 1,285,050.00	\$ 871,736.00	\$ 413,314.00
GA/SNAP	\$ 1,113,108.00	\$ 912,731.00	\$ 200,377.00
<b>WFNJ Total</b>	<b>\$ 2,398,158.00</b>	<b>\$ 1,784,467.00</b>	<b>\$ 613,691.00</b>

*Note: 1 Year funds - July 1, 2024 to June 30, 2025*

*Funds must be expended by June 30, 2025*

<b>Adult Literacy Innovations Grant</b>	\$ 445,000.00	\$ 62,416.00	\$ 382,584.00
---	---------------	--------------	---------------

*Note: December 1, 2024 to September 30, 2026*

*Funds must be expended by Sept 30, 2026*



## WIOA Career Services Financial Report Summary

### Period January 1 - March 31, 2025

Career Services	24/25 Budget	Adult	Dislocated Worker	Youth	3rd Quarter	Previously Spent	Total	Balance
Cumberland County Office of Employment and Training	\$ 1,302,000.00	\$ 268,402.35	\$ 36,609.05	\$ 26,063.97	\$ 331,075.37	\$ 406,630.51	\$ 737,705.88	\$ 564,294.12
Salem County Board of Social Services	\$ 363,200.00	\$ 14,830.52	\$ 4,711.67	\$ 3,820.93	\$ 23,363.12	\$ -	\$ 23,363.12	\$ 339,836.88
Cape May County Department of Human Services	\$ 1,468,900.00	\$ 112,114.17	\$ 72,055.78	\$ -	\$ 184,169.95	\$ 23,851.45	\$ 208,021.40	\$ 1,284,730.05

Funds are available for two years.

Program year runs from July 1, 2024 - June 30, 2025.

23/24 program year funds can be spent through June 30, 2025.



## WIOA In-School / Out of School Youth

### Financial Report Summary

### Period January 1 - March 31, 2025

Programs for In & Out of School Youth	24/25 Budget	County	Program	Level of Service: Number of Youth Proposed to Serve	Number of Youth Enrolled - Final	3rd Quarter	Previously Spent	Total	Balance
Cumberland County Office of Employment and Training	\$ 150,000.00	Cumberland	In-school Youth	20	20	\$ 39,902.84	\$ 36,632.63	\$ 76,535.47	\$ 73,464.53
Jersey Cape Diagnostic, Training, and Opportunity Center *	\$ 131,500.00	Cape May	In-school Youth	20	20	\$ 18,603.92	\$ 26,860.07	\$ 45,463.99	\$ 86,036.01
Pathstone Corporation *	\$ 300,000.00	Cumberland	Out-of-School Youth	40	41	\$ 23,176.43	\$ 31,516.45	\$ 54,692.88	\$ 245,307.12
Ranch Hope, Inc *	\$ 150,000.00	Salem	Out-of-School Youth	20	9	\$ 6,688.59	\$ 25,174.69	\$ 31,863.28	\$ 118,136.72
Jersey Cape Diagnostic, Training, and Opportunity Center *	\$ 265,500.00	Cape May	Out-of-School Youth	40	11	\$ 32,757.74	\$ 47,154.15	\$ 79,911.89	\$ 185,588.11
LSI Business Development, Inc	\$ 187,500.00	Cape May	Out-of-School Youth	25	0	\$ 1,883.67	\$ -	\$ 1,883.67	\$ 185,616.33
LSI Business Development, Inc	\$ 187,500.00	Cumberland	Out-of-School Youth	25	9	\$ 15,320.63	\$ -	\$ 15,320.63	\$ 172,179.37

Funds are available for one year.

Program year runs from July 1, 2024 - June 30, 2025.

Enrollment for WIOA youth programs ends March 31, 2025.

\*Vendors have not invoiced for March.



**May 20, 2025**  
**RCSJ-Cumberland Campus**  
**08:00-10:00am**

**NJ EDA**

ECONOMIC DEVELOPMENT AUTHORITY

## **BUSINESS EVENT**

To Register, please visit [www.bit.ly/njedaevent](http://www.bit.ly/njedaevent)

### **About This Event**

Join us as the **New Jersey Economic Development Authority** and the **Workforce Development Board** discuss key resources and new programs available to assist the many growing businesses located in Cumberland and Salem Counties. Light breakfast to be provided.

### **PRESENTED BY:**



### **Questions about registration?**

✉ [dwulderk@theauthoritynj.com](mailto:dwulderk@theauthoritynj.com)  
☎ 856-825-3700 x 1233

**Frank Guaracini Jr. Fine & Performing Arts Center**  
Rowan College of South Jersey-Cumberland Campus  
3322 College Drive  
Vineland, NJ 08360